|  |
| --- |
| **(Insert Prior Fiscal Year) – School Income & Expense Report** |
| **School Revenue** | **[Insert Prior Fiscal Year]** |
| Tuition - Standard |  |
| Tuition - Pre-K/Nursery School |  |
| Parish Assistance |  |
| ADW Tuition Assistance |  |
| BOOST/OSP Credit |  |
| Before and After Care |  |
| Fundraising |  |
| All other revenue and grants |  |
| [Insert Additional Revenue Type] |  |
| [Insert Additional Revenue Type] |  |
| [Insert Additional Revenue Type] |  |
| [Insert Additional Revenue Type] |  |
| **Total School Income** |  |
| **School Expenses** | **[Insert Prior Fiscal Year]** |
| Instruction |  |
| Operation & Maintenance |  |
| Administration |  |
| [Insert Additional Expense Type] |  |
| [Insert Additional Expense Type] |  |
| [Insert Additional Expense Type] |  |
| [Insert Additional Expense Type] |  |
| **Total School Expenses** |  |
| **Total Net Income (loss)** |  |

If applicable, space for an explanation of sources of funding for any difference/shortfall.

Space for introductory paragraph from principal/pastor to school community that provides an explanation about the enclosed information.

|  |
| --- |
| **(Insert Current Fiscal Year) – School Financial Report** |
| **Budgeted Costs – Per Child** | **[Insert Current Fiscal Year]** | **[Budgeted Enrollment Total – Current Fiscal Year]** |
| Budgeted costs of educating, per pupil |  |  |
| Budgeted tuition revenue, per pupil |  |
| Difference between the budgeted cost and budgeted tuition revenue per child |  |